

APPROVED

June 20 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-141

DATE June 20, 2024

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA RECREATION CENTER SPORTS FIELD LIGHTING (PRJ21138) (W.O. #E170511) PROJECT (AKA PROP K SPORTS FIELD LIGHTING IMPROVEMENT: SEPULVEDA RECREATION CENTER) – FINAL ACCEPTANCE

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for *C. Santo Domingo	<u>DF</u>
C. Stoneham	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Accept the work performed for the Sepulveda Recreation Center Sports Field Lighting (PRJ21138) (W.O. #E170511) Project (AKA Prop K Sports Lighting Improvement: Sepulveda Recreation Center) (Project), constructed by Electro Construction Corporation (Electro), a Department of Recreation and Parks (RAP) prequalified on-call contractor, as outlined in the Summary of this Report;
2. Authorize the Board of Recreation and Park Commissioners (Board) Secretary to furnish Electro with a Letter of Completion; and,
3. Approve the Change Order Log for this Project as set forth in Attachment No. 2 of this Report.

SUMMARY

Sepulveda Recreation Center (Recreation Center) is located at 8825 Kester Avenue in Council District 6. This Recreation Center includes picnic area, tennis and basketball courts, children’s play area, ball diamonds, a gymnasium, and a swimming pool. Approximately 4,000 City residents live within a one-half mile walking distance of the Recreation Center.

The Project’s scope of work consisted of replacing existing lighting at three baseball diamonds with new Light Emitting Diode (LED) lighting fixtures, which will provide improved quality of lighting and reduced spillover of light onto adjacent properties and/or other areas of the recreation center.

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The new LED light fixtures will also reduce operational costs by reducing energy consumption relative to current electrical usage.

RAP's Planning, Construction, and Maintenance Branch prepared the plans and specifications for the Project. The Bureau of Engineering (BOE), Architectural Division performed project management and construction management services for the Project.

On December 18, 2019, the Board of Recreation and Park Commissioners (Board) approved the Final Plans and Specifications for the Project (Report No. 19-253). On June 11, 2020, a Notice-To-Proceed was issued to Electro in the amount of \$601,863.

During the course of construction, two Change Orders were issued for the Project, in the amount of \$63,700 or 10.6 % of the base award amount. The two change orders were attributed to the additional scope requested by RAP for removing existing wire from existing conduit, pulling new wire, installing new conduit, demolishing concrete, and placing new concrete back for pole installation. The initial cost for Change Order No. 1 was \$57,433, however Electro was able to salvage some of the existing conduit, and therefore reduce costs and field trenching required for Change Order No. 1 leading to a credit to RAP. Therefore, the actual cost for Change Order No. 1 after the credit was \$55,874. The Final Construction Cost is \$665,563.00.

Original Award Amount	Change Order Amount	Change Order Percentage	Final Construction Cost
\$601,863.00	\$63,700.00	10.6%	\$665,563.00

BOE has informed RAP that the Project has been completed in accordance with the plans and specifications. RAP Staff confirmed that there are no unresolved contract compliance or labor issues related to the work completed.

TREES AND SHADE

As detailed in Report No. 19-253, no trees were removed as this Project only focused on improving the lighting for evening recreation activities. Additional trees and shade structures were also not part of the scope.

ENVIRONMENTAL IMPACT

After reviewing and evaluating the Project in accordance with the California Environmental Quality Act (CEQA), the Board determined that it is categorically exempt from the provisions of CEQA (Report No. 19-253). No additional CEQA documentation is required for the acceptance of the Project.

FISCAL IMPACT

There is no immediate negative fiscal impact to RAP's General Fund as a result of this Project. The Project should reduce long-term maintenance and operational costs.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 5: Ensure an environmentally sustainable park system.

Outcome No. 1: Decreased energy consumption and achieve a smaller carbon footprint.

Result: The installation of LED lighting systems will decrease energy consumption resulting in a more sustainable park system.

This Report was prepared by Gunwoo Choi, Project Manager, and reviewed by Marcelino Ascensio, Architectural Division, BOE; Ohaji K. Abdallah, Prop K Program Manager, Architectural Division, BOE; and Darryl Ford, Superintendent, Planning, Construction and Maintenance Branch, Department of Recreation and Parks.

LIST OF ATTACHMENTS

- 1) Attachment No. 1 – Report No. 19-253
- 2) Attachment No. 2 – Change Order Log

APPROVED
DEC 18 2019

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 19-253

DATE December 18, 2019

C.D. 6

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: SEPULVEDA RECREATION CENTER SPORTS FIELD LIGHTING (W.O. #E170511) PROJECT (AKA PROP K SPORTS FIELD LIGHTING IMPROVEMENT: SEPULVEDA RECREATION CENTER) – APPROVAL OF FINAL PLANS - CATEGORICAL EXEMPTION FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 1(1) [EXTERIOR ALTERATIONS WITH NEGLIGIBLE EXPANSION OF USE], CLASS 1(4) [REHABILITATION OF DETERIORATED STRUCTURES] AND CLASS 1(12) [OUTDOOR LIGHTING FOR SECURITY AND OPERATION] OF THE CITY CEQA GUIDELINES AND ARTICLE 19, SECTIONS 15301(a) AND 15301(d) OF CALIFORNIA CEQA GUIDELINES

AP Diaz	_____	S. Piña-Cortez	_____
H. Fujita	_____	*C. Santo Domingo	<u>DF</u>
V. Israel	_____	N. Williams	_____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the final plans, substantially in the form on file in the Board of Recreation and Park Commissioners (Board) Office and as attached to this Report, for the Sepulveda Recreation Center Sports Field Lighting Project (AKA Prop K Sports Lighting Improvement: Sepulveda Recreation Center) (W.O. #E170511) (Project);
2. Find that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 1(1) [exterior alterations with negligible expansion of use], Class 1(4) [rehabilitation of deteriorated structures] and Class 1(12) [outdoor lighting for security and operation] of City CEQA Guidelines and Article 19, Section 15301(a) and 15301(d) of California CEQA Guidelines, and direct Department of Recreation and Parks (RAP) staff to file a Notice of Exemption (NOE) with the City and Los Angeles County Clerk's Office; and
3. Authorize RAP's Chief Accounting Employee or designee to make technical corrections as necessary to carry out the intent of this Report.

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SUMMARY

Sepulveda Recreation Center (Recreation Center) is located at 8825 Kester Avenue, in Council District 6. This property includes picnic area, tennis and basketball courts, children's play area, ball diamonds, a gymnasium, and a swimming pool. Approximately 4,000 City residents live within a one-half (1/2) mile walking distance of the Recreation Center.

The proposed Project is a Proposition K – L.A. for Kids Program Competitive grant (9th Cycle) funded improvement project. The scope of work consists of replacing existing lighting at three (3) baseball diamonds with new, Light Emitting Diode (LED) light fixtures. This will provide an improved quality of lighting, with reduced spillover of light onto adjacent properties and/or other areas of the Recreation Center. The new LED light fixtures will also reduce operational costs, by reducing energy consumption relative to current electrical usage. After review by RAP and Bureau of Engineering (BOE) staff, it was determined that the work can be completed by RAP pre-qualified contractors and for BOE to provide construction management services.

RAP's Planning, Construction and Maintenance Division prepared the plans and specifications, and obtained all the necessary approvals for the project. As required by the Proposition K program, three (3) Local Volunteer Neighborhood Oversight Committee (LVNOC) meetings were conducted. The first LVNOC meeting was on January 19, 2017. The second and the third LVNOC meetings were concluded on March 9, 2017. The community, LVNOC, and the Office of Council District 6 are in full support of the proposed Project.

Sufficient funds are available for the construction and construction contingencies of the proposed Project from the following funds and accounts:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>
Proposition K	43K/10/10NPF
Sites and Facilities	209/88/TBD

TREES AND SHADE

The proposed Project does not require any tree removal, and any existing trees near the proposed location(s) of new light fixtures to be installed as a part of this Project will be protected during the construction. Since this proposed Project focuses on improving lighting for evening recreation activities, additional trees and shade structures are not part of the scope. Furthermore, the approved Proposition K funds for this proposed Project do not include funds for the installation of shade structures and trees.

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ENVIRONMENTAL IMPACT

The proposed Project consists of exterior alterations of existing structures with negligible or no expansion of use to rehabilitate the existing outdoor lighting system to meet current standards of public safety. As such, staff recommends that the Board determines that it is exempt from the provisions of CEQA pursuant to Article III, Section 1, Class 1(1), Class 1(4) and Class 1(12) of City CEQA Guidelines and Article 19, Sections 15301(a) and 15301(d) of California CEQA Guidelines. An NOE will be filed with the Los Angeles County Clerk upon approval by the Board.

FISCAL IMPACT

There is no immediate fiscal impact to RAP's General Fund. The proposed Project should reduce long term maintenance and operational costs, as the Project will replace existing, higher energy use sports court lighting systems with new, energy efficient LED lighting systems.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of the Board Report advances RAP's Strategic Plan by supporting:

Goal No. 5:	Ensure an environmentally sustainable park system
Outcome No. 1:	Decrease energy consumption and achieve a smaller carbon footprint
Result:	The installation of the proposed LED lighting systems will decrease energy consumption resulting in a more sustainable park system.

This report was prepared by Erick Chang, Project Manager, and reviewed by Neil Drucker, Interim Architectural Division Manager, BOE; Deborah Weintraub, Chief Deputy City Engineer, BOE; and Darryl Ford, Superintendent, Planning, Maintenance, and Construction.

LIST OF ATTACHMENT(S)

- 1) Final Plans for Sepulveda Recreation Center Sports Lighting (aka Prop K Sports Lighting Improvement: Sepulveda Recreation Center Sports Field Lighting)
- 2) Geotechnical Report for Sepulveda Recreation Center Sports Field Lighting Project.

Change Order Log

NO	SCOPE OF OF WORK	CHANGE ORDER AMOUNT	TYPE
1	Remove all existing wire from existing conduit where possible. Pull new wire in existing conduit. Install new conduit and wire where wire could not be removed. Remove bkrs.	\$ 57,433.00	additional scope
2	Demo existing conc for pole installations, pour back concrete where removed for complete finished product	\$ 7,826.00	
	Total Amount:	\$ 65,259.00	

SUMMARY BY TYPE	AMOUNT	Percentage
additional scope	\$ 65,259.00	10.8%
Total Amount:	\$ 65,259.00	10.8%