

APPROVED
August 07 2025
BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 25-127

DATE August 07, 2025

C.D. 2

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: NORTH HOLLYWOOD PARK – NEW RECREATION CENTER, POOL, AND BATHHOUSE IMPROVEMENTS (PRJ21687) PROJECT – COMMITMENT OF SUPPLEMENTAL PARK FEES – MODIFICATION OF THE SCOPE OF WORK – APPROVAL OF FUNDING FOR DESIGN WORK

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for* C. Santo Domingo	<u>DF</u>
C. Stoneham	_____	N. Williams	_____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the modification of the conceptual scope of work and the preliminary budget of the North Hollywood Park – Recreation Center, Pool, and Bathhouse Improvements (PRJ21687) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, as specified in Attachment 1, a maximum of \$10,097,662.39 in Park Fees for the Project;
3. Direct RAP staff to return to the Board of Recreation and Park Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determinations regarding the Project prior to RAP implementing the Project; and,
4. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

North Hollywood Park is located at 5301 Tujunga Avenue in the North Hollywood area of the City. This 55.60-acre park provides a recreation center, swimming pool, children's play area, skate park, walking path, baseball diamonds, multipurpose fields and a roller hockey rink. Approximately 15,152 City residents live within one-half mile walking distance of North Hollywood Park. Due to the facilities, features, programs, and services it provides, North Hollywood Park and Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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PROJECT SCOPE

On January 5, 2023, the Board of Recreation and Park Commissioners (Board) approved the following conceptual scope of work for the proposed Project (Report No. 23-007):

- Improvements to the pool and bathhouse.

The modified conceptual scope of work for the proposed Project includes the following:

- Design of the construction of a new pool, bathhouse, recreation center.
- Associated site improvement at the northeast corner of the park.

The final scope of work and design is not yet determined. Once the final scope of work and design is determined, staff will return to the Board of Recreation and Parks Commissioners for consideration and approval of the final scope of work for the proposed Project prior to RAP implementing the proposed Project.

PROJECT FUNDING

Previously, the Board approved the commitment of \$3,010,026.46 in Park Fees for the proposed Project (Report No. 23-007).

Upon approval of this Report, an additional \$10,097,662.39 in Park Fees can be committed to the proposed Project to cover the design work and the modified scope items detailed above. Any funds not used in the design phase can be applied towards project construction.

The total amount of funding available for the proposed Project at this time is \$13,107,688.85.

The total budget for the Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

These Park Fees were collected within five miles of North Hollywood Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$3,776,009.34	29%
Park Fees	302/89/89718H	\$9,331,679.51	71%
Total		\$13,107,688.85	100%

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PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin. RAP staff will return to the Board with identification of all funding required for the proposed Project and an anticipated date of commencement for construction of the Project prior to implementation of the Project.

TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at North Hollywood Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of the allocation of funds to a project that has not been yet fully defined. Staff will come back to the Board with a recommendation pursuant to the California Environmental Quality Act (CEQA) when more details about the Project will be available.

FISCAL IMPACT

The approval of this commitment of Park Fees for the proposed Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General fund, which are not finalized at this time. The maintenance of the proposed park improvements is unknown at this time.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

- 1) Attachment 1 – List of Fund and Work Order Numbers

LIST OF FUND AND WORK ORDER NUMBERS FOR
NORTH HOLLYWOOD PARK – NEW RECREATION CENTER, POOL,
AND BATHHOUSE IMPROVEMENTS (PRJ21687) PROJECT

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000006
Park Fees	302/89/89718H	QP000086
Park Fees	302/89/89716H	QM144301
Park Fees	302/89/89716H	QT060421
Park Fees	302/89/89718H	QP000556
Park Fees	302/89/89718H	QP001345
Park Fees	302/89/89718H	QP001817
Park Fees	302/89/89718H	QP001003
Park Fees	302/89/89718H	QP001004
Park Fees	302/89/89718H	QP001846
Park Fees	302/89/89718H	QP001705
Park Fees	302/89/89718H	QP002247
Park Fees	302/89/89718H	QP002135
Park Fees	302/89/89718H	QP002312
Park Fees	302/89/89718H	QP002098
Park Fees	302/89/89718H	QP002118
Park Fees	302/89/89718H	QP002133
Park Fees	302/89/89718H	QP001403
Park Fees	302/89/89718H	QP001807
Park Fees	302/89/89718H	QP001806
Park Fees	302/89/89718H	QP002087
Park Fees	302/89/89718H	QP001660
Park Fees	302/89/89718H	QP001750
Park Fees	302/89/89718H	QP002302
Park Fees	302/89/89718H	QP002266
Park Fees	302/89/89718H	QP002291
Park Fees	302/89/89718H	QP002029
Park Fees	302/89/89718H	QP001754
Park Fees	302/89/89718H	QP002123
Park Fees	302/89/89718H	QP002067
Park Fees	302/89/89718H	QP001571
Park Fees	302/89/89718H	QP001951
Park Fees	302/89/89718H	QP001855
Park Fees	302/89/89718H	QP002204
Park Fees	302/89/89718H	QP002264
Park Fees	302/89/89718H	QP002314
Park Fees	302/89/89718H	QP002235
Park Fees	302/89/89716H	QT072725
Park Fees	302/89/89718H	QP002415
Park Fees	302/89/89718H	QP002665
Park Fees	302/89/89718H	QP002381
Park Fees	302/89/89718H	QP002002

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP002769
Park Fees	302/89/89718H	QP002658
Park Fees	302/89/89718H	QP002766
Park Fees	302/89/89718H	QP002815
Park Fees	302/89/89718H	QP002761
Park Fees	302/89/89718H	QP002450
Park Fees	302/89/89718H	QP002479
Park Fees	302/89/89718H	QP002646
Park Fees	302/89/89718H	QP002767
Park Fees	302/89/89718H	QP002259
Park Fees	302/89/89718H	QP002590
Park Fees	302/89/89718H	QP002872
Park Fees	302/89/89718H	QP002898
Park Fees	302/89/89718H	QP002475
Park Fees	302/89/89718H	QP002481
Park Fees	302/89/89718H	QP002458
Park Fees	302/89/89718H	QP002679
Park Fees	302/89/89718H	QP002272
Park Fees	302/89/89716H	QM186920
Park Fees	302/89/89718H	QP002513
Park Fees	302/89/89716H	QT073361
Park Fees	302/89/89716H	QT074066
Park Fees	302/89/89718H	QP002895
Park Fees	302/89/89718H	QP002989
Park Fees	302/89/89718H	QP003309
Park Fees	302/89/89718H	QP002896
Park Fees	302/89/89718H	QP003232
Park Fees	302/89/89718H	QP003036
Park Fees	302/89/89718H	QP002930
Park Fees	302/89/89718H	QP002900
Park Fees	302/89/89718H	QP003343
Park Fees	302/89/89718H	QP003207
Park Fees	302/89/89718H	QP003070
Park Fees	302/89/89718H	QP003242
Park Fees	302/89/89718H	QP003152
Park Fees	302/89/89718H	QP003076
Park Fees	302/89/89718H	QP003250
Park Fees	302/89/89718H	QP003218
Park Fees	302/89/89718H	QP003220
Park Fees	302/89/89718H	QP003229
Park Fees	302/89/89718H	QP002902
Park Fees	302/89/89718H	QP002914
Park Fees	302/89/89718H	QP003011
Park Fees	302/89/89718H	QP003524
Park Fees	302/89/89718H	QP003499
Park Fees	302/89/89718H	QP003480

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP003482
Park Fees	302/89/89718H	QP003025
Park Fees	302/89/89718H	QP003185
Park Fees	302/89/89718H	QP003537
Park Fees	302/89/89716H	QT074642
Park Fees	302/89/89718H	QP003994
Park Fees	302/89/89718H	QP003685
Park Fees	302/89/89718H	QP003583
Park Fees	302/89/89718H	QP003860
Park Fees	302/89/89718H	QP003899
Park Fees	302/89/89718H	QP003997
Park Fees	302/89/89718H	QP004039
Park Fees	302/89/89718H	QP003965
Park Fees	302/89/89718H	QP003904
Park Fees	302/89/89718H	QP003830
Park Fees	302/89/89718H	QP003807
Park Fees	302/89/89718H	QP003674
Park Fees	302/89/89718H	QP004142
Park Fees	302/89/89718H	QP003604
Park Fees	302/89/89718H	QP004005
Park Fees	302/89/89718H	QP003700
Park Fees	302/89/89718H	QP003675
Park Fees	302/89/89718H	QP003568
Park Fees	302/89/89718H	QP003605
Park Fees	302/89/89718H	QP003615
Park Fees	302/89/89718H	QP003614
Park Fees	302/89/89718H	QP003871
Park Fees	302/89/89718H	QP003424
Park Fees	302/89/89718H	QP003977
Park Fees	302/89/89718H	QP004176
Park Fees	302/89/89718H	QP003825
Park Fees	302/89/89718H	QP004220
Park Fees	302/89/89718H	QP004219
Park Fees	302/89/89718H	QP003626
Park Fees	302/89/89718H	QP003903
Park Fees	302/89/89718H	QP004074
Park Fees	302/89/89718H	QP003655
Park Fees	302/89/89718H	QP003640
Park Fees	302/89/89718H	QP003831
Park Fees	302/89/89718H	QP003659
Park Fees	302/89/89718H	QP003646
Park Fees	302/89/89718H	QP003836
Park Fees	302/89/89718H	QP003764
Park Fees	302/89/89718H	QP003767
Park Fees	302/89/89718H	QP003969
Park Fees	302/89/89718H	QP004695

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP004379
Park Fees	302/89/89718H	QP003757
Park Fees	302/89/89718H	QP004836
Park Fees	302/89/89716H	QM237642
Park Fees	302/89/89718H	QP004049
Park Fees	302/89/89718H	QP004411
Park Fees	302/89/89718H	QP004292
Park Fees	302/89/89718H	QP004151
Park Fees	302/89/89718H	QP004499
Park Fees	302/89/89718H	QP004780
Park Fees	302/89/89718H	QP004572
Park Fees	302/89/89718H	QP004723
Park Fees	302/89/89718H	QP004408
Park Fees	302/89/89718H	QP004891
Park Fees	302/89/89718H	QP004097
Park Fees	302/89/89718H	QP004338
Park Fees	302/89/89718H	QP004390
Park Fees	302/89/89718H	QP004541
Park Fees	302/89/89718H	QP004768
Park Fees	302/89/89718H	QP004450
Park Fees	302/89/89718H	QP004764
Park Fees	302/89/89718H	QP004437
Park Fees	302/89/89718H	QP004392
Park Fees	302/89/89718H	QP004858
Park Fees	302/89/89718H	QP004340
Park Fees	302/89/89718H	QP004534
Park Fees	302/89/89718H	QP004564
Park Fees	302/89/89718H	QP004471
Park Fees	302/89/89718H	QP004620
Park Fees	302/89/89718H	QP004619
Park Fees	302/89/89718H	QP004407
Park Fees	302/89/89718H	QP004802
Park Fees	302/89/89718H	QP004401
Park Fees	302/89/89718H	QP004489
Park Fees	302/89/89718H	QP004590
Park Fees	302/89/89718H	QP004171
Park Fees	302/89/89718H	QP004412
Park Fees	302/89/89718H	QP004288
Park Fees	302/89/89718H	QP004919
Park Fees	302/89/89718H	QP004889
Park Fees	302/89/89718H	QP004887
Park Fees	302/89/89718H	QP000048
Park Fees	302/89/89716H	QM111236
Park Fees	302/89/89716H	QM151354
Park Fees	302/89/89716H	QT072877
Park Fees	302/89/89718H	QP000438

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP001322
Park Fees	302/89/89718H	QP001482
Park Fees	302/89/89718H	QP001959
Park Fees	302/89/89718H	QP002164
Park Fees	302/89/89718H	QP002173
Park Fees	302/89/89718H	QP001664
Park Fees	302/89/89718H	QP001903
Park Fees	302/89/89718H	QP001739
Park Fees	302/89/89718H	QP002110
Park Fees	302/89/89716H	QM185860
Park Fees	302/89/89718H	QP002820
Park Fees	302/89/89718H	QP002737
Park Fees	302/89/89718H	QP002286
Park Fees	302/89/89716H	QM047751
Park Fees	302/89/89718H	QZ162612
Park Fees	302/89/89718H	QP003184
Park Fees	302/89/89718H	QP002933
Park Fees	302/89/89718H	QP003470
Park Fees	302/89/89718H	QP002935
Park Fees	302/89/89718H	QP003033
Park Fees	302/89/89718H	QP003261
Park Fees	302/89/89718H	QP003197
Park Fees	302/89/89718H	QP003165
Park Fees	302/89/89718H	QP003775
Park Fees	302/89/89716H	QM228478
Park Fees	302/89/89718H	QP003850
Park Fees	302/89/89718H	QP003924
Park Fees	302/89/89718H	QP004207
Park Fees	302/89/89718H	QP004206
Park Fees	302/89/89718H	QP003746
Park Fees	302/89/89718H	QP004163
Park Fees	302/89/89718H	QP004133
Park Fees	302/89/89718H	QP003628
Park Fees	302/89/89718H	QP003944
Park Fees	302/89/89718H	QP004154
Park Fees	302/89/89718H	QP004170
Park Fees	302/89/89718H	QP004107
Park Fees	302/89/89716H	QT083061
Park Fees	302/89/89718H	QP004481
Park Fees	302/89/89718H	QP004834
Park Fees	302/89/89718H	QP004439
Park Fees	302/89/89718H	QP004924
Park Fees	302/89/89718H	QP004794
Park Fees	302/89/89718H	QP003490
Park Fees	302/89/89718H	QP004309
Park Fees	302/89/89716H	QM241476

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP004842
Park Fees	302/89/89718H	QP004501
Park Fees	302/89/89718H	QP004820
Park Fees	302/89/89718H	QP004443
Park Fees	302/89/89718H	QP004785
Park Fees	302/89/89718H	QP004691
Park Fees	302/89/89718H	QP004324
Park Fees	302/89/89718H	QP004285
Park Fees	302/89/89718H	QP004583
Park Fees	302/89/89718H	QP004699
Park Fees	302/89/89718H	QP004348
Park Fees	302/89/89718H	QP004739
Park Fees	302/89/89718H	QP004444
Park Fees	302/89/89718H	QP004873
Park Fees	302/89/89718H	QP004818
Park Fees	302/89/89718H	QP004543
Park Fees	302/89/89718H	QP004752
Park Fees	302/89/89718H	QP004729
Park Fees	302/89/89718H	QP004413
Park Fees	302/89/89718H	QP004767
Park Fees	302/89/89718H	QP004582
Park Fees	302/89/89718H	QP004252
Park Fees	302/89/89718H	QP004612
Park Fees	302/89/89718H	QP004849
Park Fees	302/89/89718H	QP004648
Park Fees	302/89/89718H	QP004683
Park Fees	302/89/89718H	QP004652
Park Fees	302/89/89718H	QP004519
Park Fees	302/89/89718H	QP004888
Park Fees	302/89/89718H	QP004776
Park Fees	302/89/89718H	QP004427
Park Fees	302/89/89716H	QT074951
Park Fees	302/89/89716H	QT074952
Park Fees	302/89/89718H	QP001732
Park Fees	302/89/89718H	QP001880
Park Fees	302/89/89716H	QT075010
Park Fees	302/89/89718H	QP002795
Park Fees	302/89/89718H	QP003068