

25-212

BOARD REP	ORT				NO	25-212	
DATE <u>De</u>	cember 18,20	025	<u></u>		C.D	10	
BOARD OF R	RECREATION	N AND PA	RK COMMISS	SIONERS			
SUBJECT:	SEOUL INT			NEW GYMNASIUM	1 (PRJ219	10) PROJEC)T –
B. Aguirre B. Jones C. Stoneham	for* C.	Rudnick Santo Domin Williams	go DF				
					914		
				Ge	neral Man	ager	
Approved	X		Disapproved		Withd	rawn	

RECOMMENDATIONS

- 1. Conceptually approve the Seoul International Park – New Gymnasium (PRJ21910) Project (Project), including the Project's preliminary budget, as described in the Summary of this Report;
- 2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers, as specified in Attachment 1, a maximum of \$5,050,942.05 in Park Fees for the proposed Project;
- 3. Direct RAP staff to return to the Board of Recreation and Park Commissioners (Board) for approval of a final scope of work, total budget, and California Environmental Quality Act (CEQA) determination regarding the Project prior to RAP implementing the Project; and,
- Authorize RAP staff to make technical corrections as necessary to carry out the intent of 4. this Report.

SUMMARY

Seoul International Park is located at 3250 San Marino Street in the Koreatown community of the City. This 3.47-acre park provides a ball diamond, play area, and gymnasium for the use of the surrounding community. Due to the facilities, features, programs, and services it provides, Seoul International Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The Project's scope of work includes the design of the construction of a new gymnasium and associated site improvements.

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The final scope of work and design is not yet determined. Once the final scope of work and design is determined, staff will return to the Board of Recreation and Parks Commissioners for consideration and approval of the final scope of work for the proposed Project prior to RAP implementing the proposed Project.

PROJECT FUNDING

Upon approval of this Report, \$5,050,942.05 in Park Fees can be committed to the proposed Project to cover the design work. Any funds not used in the design phase can be applied towards project construction.

The total amount of funding available for the proposed Project at this time is \$5,050,942.05. The total budget for the Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

The Park Fees were collected within five miles of Seoul International Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$1,251,138.29	25%
Park Fees	302/89/89718H	\$3,799,803.76	75%
Total		\$5,050,942.05	100%

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin. RAP staff will return to the Board with identification of all funding required for the proposed Project and an anticipated date of commencement for construction of the Project prior to implementation of the Project.

TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at Seoul International Park.

ENVIRONMENTAL IMPACT

The proposed Project consists of the allocation of funds to a project that has not been yet fully defined. Staff will come back to the Board with a recommendation pursuant to the California Environmental Quality Act (CEQA) when more details about the Project will be available.

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FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund, which are not finalized at this time. The maintenance of the proposed park improvements is unknown at this time.

This Report was prepared by Nicolas Caulfield, Management Assistant, Planning, Maintenance and Construction Branch.

LIST OF ATTACHMENTS

1) Attachment 1 – List of Work Order Numbers

PROJECT WORK ORDER LIST SEOUL INTERNATIONAL PARK – NEW GYMNASIUM (PRJ21910) PROJECT

FUNDING SOURCE	FUND/DEPT./ACCT. NO.	WORK ORDER NO.
Park Fees	89716H	QT074563
Park Fees	89716H	QT073995
Park Fees	89718H	QP002852
Park Fees	89718H	QP002747
Park Fees	89718H	QP002654
Park Fees	89718H	QP002578
Park Fees	89718H	QP003478
Park Fees	89718H	QP003174
Park Fees	89718H	QP002908
Park Fees	89718H	QP003110
Park Fees	89718H	QP002787
Park Fees	89718H	QP003305
Park Fees	89718H	QP003789
Park Fees	89716H	QT074990
Park Fees	89718H	QP003952
Park Fees	89718H	QP003297
Park Fees	89718H	QP003395
Park Fees	89718H	QP003688
Park Fees	89718H	QP003761
Park Fees	89718H	QP003680
Park Fees	89718H	QP003800
Park Fees	89718H	QP003647
Park Fees	89718H	QP004053
Park Fees	89718H	QP004048
Park Fees	89718H	QP003919
Park Fees	89718H	QP003745
Park Fees	89718H	QP003898
Park Fees	89718H	QP004492
Park Fees	89716H	QM230374
Park Fees	89718H	QP004556
Park Fees	89718H	QP004307
Park Fees	89718H	QP004843
Park Fees	89718H	QP003590
Park Fees	89718H	QP005316
Park Fees	89718H	QP005156