

BOARD REPORT

NO. 26-065

DATE April 02, 2026

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ERNEST E. DEBS REGIONAL PARK – ROSE HILL PARK PLAYGROUND REPLACEMENT (PRJ21585) PROJECT – FINAL ACCEPTANCE – DECOMMITMENT OF PARK FEES

B. Aguirre	_____	M. Rudnick	_____
B. Jones	_____	for* C. Santo Domingo	<u>DF</u>
C. Stoneham	_____	N. Williams	_____

General Manager

Approved _____ Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Accept the work performed for the Ernest E. Debs Regional Park – Rose Hill Park Playground Replacement (PRJ21585) Project (Project), constructed by RAP’s prequalified on-call contractor(s);
2. Approve the decommitment of \$91,249.33 in Park Fees from the Project; and,
3. Authorize RAP staff to make technical corrections to this Report as necessary to carry out the intent of this Report.

SUMMARY

Ernest E. Debs Regional Park is located at 4235 North Monterey Road in the Montecito Heights community of the City. Ernest E. Debs Regional Park is a 318.62-acre facility that provides hiking trails, ball diamonds, picnic areas, and children’s play areas and a pond. Rose Hill Park is located at 3606 North Boundary Ave within Ernest E. Debs Regional Park and provides a children’s play area, ball diamonds, and parking lot. Due to the facilities, features, programs, and services it provides, Ernest E. Debs Regional Park meets the standard for a Regional Park, as defined in the City’s Public Recreation Plan.

Previously, the Board of Recreation and Park Commissioners (Board) approved the commitment of \$500,000.00 in Park Fees for the Playground Replacement Project at Rose Hill Park, which included the replacement of the existing playground, site landscaping and amenities including trash receptacles, bench(es), or table(s) and a hydration station, and the park pathway and path of travel improvements (Report No. 22-211).

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The Project was completed in August 2024 by RAP's on call vendors and RAP Construction forces, with a total expenditure of \$408,750.67.

Upon approval of this Report, \$91,249.33 in Park Fees can be de-committed from the Project in order to be made available for future projects.

ENVIRONMENTAL IMPACT

According to the project description, the proposed Board action consists of the decommitment of funding from a project that has been completed. The Board approved the Project on August 18, 2022 (BR 22-211) and determined that it was exempt from the California Environmental Quality Act (CEQA). Since the residual funding has not been assigned to any new project and there is no possibility that the proposed action might have any direct or indirect impact on the environment, staff recommends that the Board take no further CEQA action.

FISCAL IMPACT

There is no fiscal impact to RAP's General Fund. The maintenance of the park improvements is being performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Nicolas Caulfield, Management Assistant, Planning, Maintenance and Construction Branch.