

APPROVED

Feb 19 2026

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 26-033

DATE February 19, 2026

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: KEN MALLOY HARBOR REGIONAL PARK – SEWAGE PUMP REPLACEMENT (PRJ21935) PROJECT – ALLOCATION OF QUIMBY FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15302(c) [REPLACEMENT OR RECONSTRUCTION OF EXISTING UTILITY SYSTEMS AND/OR FACILITIES INVOLVING NEGLIGIBLE OR NO EXPANSION OF CAPACITY] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 2(3) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for * C. Santo Domingo DF
C. Stoneham _____ N. Williams _____

General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Ken Malloy Harbor Regional Park – Sewage Pump Replacement (PRJ21935) Project (Project), as described in the Summary of this Report;
2. Approve the allocation of \$95,000.00 in Quimby Fees from the Ken Malloy Harbor Regional Park Account No. 89460K-HP to the proposed Project;
3. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302(c) [Replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity] of California CEQA Guidelines and Article III, Section 1, Class 2(3) of City CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the Governor’s Office of Land Use and Climate Innovation;

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(NOE) with the Los Angeles County Clerk and the Governor’s Office of Land Use and Climate Innovation;

- 6. Authorize RAP’s Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
- 7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Ken Malloy Harbor Regional Park is located at 25820 Vermont Avenue in the San Pedro area of the City. This 290.87-acre park provides picnic areas, a walking/jogging trail, a lake, swimming pool, multipurpose fields, golf course, and children’s play areas for the community. Due to the facilities, features, programs, and services it provides, Ken Malloy Harbor Regional Park meets the standard for a Regional Park, as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

The scope of work of the Ken Malloy Harbor Regional Park – Sewage Pump Replacement (PRJ21935) Project involves the replacement of the ranger station’s sewage pump.

PROJECT FUNDING

There is currently \$95,000.00 in Quimby Fees available in the Ken Malloy Harbor Regional Park Account No. 89460K-HP. Upon approval of this Report, these funds can be allocated from Ken Malloy Harbor Regional Park Account No. 89460K-HP to the proposed Project; \$95,000 is the total budget for this Project, inclusive of the budget and contingency amounts set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Park Facility Construction	\$10,000.00

The Quimby Fees were collected within 10 miles of Ken Malloy Harbor Regional Park, which is the standard distance for the allocation of Quimby Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
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Quimby Fees	302/89/89460K-HP	\$95,000.00	100%
Total		\$95,000.00	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Project. See below the anticipated Project schedule:

Phase	Duration
Pre-design	N/A
Design	N/A
Bid and Award	February 2026 – March 2026
Construction	April 2026 – November 2026
Post Construction	December 2026 – June 2027

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Ken Malloy Harbor Regional Park.

ENVIRONMENTAL IMPACT

Based on the description of the scope of work, the proposed Project will consist of replacing a component to a utility system.

Based on the parcel profile retrieved on January 23, 2026 through NavigateLA (<https://navigate.lacity.org/navigate/>), this site is not located within a coastal, or historical preservation zone, nor is it situated near the Alquist-Priolo fault zone. The Project site does occur within a 100-year flood zone (Zone AE), liquefaction zone, and methane zone. The Project does not present any risk of impacting the geological stability or releasing methane into the atmosphere since the work does not involve breaking ground. As of January 23, 2026, the State Department of Toxic Substances Control (DTSC) (Envirostor at <https://www.envirostor.dtsc.ca.gov/>) does not list any contaminated sites situated within 1,000 feet of the Project site. As for the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>), the agency presents one LUST cleanup program site listed as complete (Unocal #2121, T0603701592), and it is not in any risk of impact from the sewage pump installation. When reviewing the Caltrans Scenic Highway Map, no scenic highways travel near the Project site. With regards to Historic-Cultural Monuments, the proposed Project does not pose any risk of impact to historical resources.

As a result of the environmental impact analysis, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that it is categorically exempt from the

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provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Sections 15303(e) of California CEQA Guidelines, as well as Article III, Section 1, Class 3(6) of the City CEQA Guidelines. Staff will file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation upon the Board's approval.

FISCAL IMPACT

The approval of this allocation of Quimby Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Quimby Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.