

APPROVED

Jan 15 2026

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 26-010

DATE January 15, 2026

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HANSEN DAM RECREATION AREA – PLAYGROUND REPLACEMENT (PRJ21919) PROJECT – COMMITMENT OF PARK FEES – CATEGORICALLY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15302 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND WILL HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 2 OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for* C. Santo Domingo DF
C. Stoneham _____ N. Williams _____



General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Hansen Dam Recreation Area – Playground Replacement (PRJ21919) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of \$1,687,130.05 in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT062196
Park Fees	302/89/89716H	QT064069
Park Fees	302/89/89716H	QT060302
Park Fees	302/89/89716H	QT068879
Park Fees	302/89/89718H	QP004148
Park Fees	302/89/89718H	QP003867
Park Fees	302/89/89718H	QP004213
Park Fees	302/89/89718H	QP004040
Park Fees	302/89/89718H	QP004262
Park Fees	302/89/89718H	QP004947
Park Fees	302/89/89718H	QP004973
Park Fees	302/89/89716H	QM222933

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Park Fees	302/89/89718H	QP005031
Park Fees	302/89/89718H	QP004256
Park Fees	302/89/89718H	QP004631
Park Fees	302/89/89718H	QP004518
Park Fees	302/89/89718H	QP004537
Park Fees	302/89/89718H	QP004531
Park Fees	302/89/89718H	QP005049
Park Fees	302/89/89718H	QP004416
Park Fees	302/89/89718H	QP004815
Park Fees	302/89/89718H	QP004588
Park Fees	302/89/89718H	QP004424
Park Fees	302/89/89718H	QP004326
Park Fees	302/89/89718H	QP004711
Park Fees	302/89/89718H	QP005017
Park Fees	302/89/89718H	QP005182
Park Fees	302/89/89718H	QP005240
Park Fees	302/89/89718H	QP005385
Park Fees	302/89/89718H	QP005284
Park Fees	302/89/89718H	QP005207
Park Fees	302/89/89718H	QP005381
Park Fees	302/89/89718H	QP005266
Park Fees	302/89/89718H	QP005422
Park Fees	302/89/89718H	QP005395
Park Fees	302/89/89716H	QT077105
Park Fees	302/89/89716H	QT063084
Park Fees	302/89/89716H	QT074196
Park Fees	302/89/89716H	QT061020
Park Fees	302/89/89716H	QT074408
Park Fees	302/89/89718H	QP003060
Park Fees	302/89/89718H	QP003146

3. Approve the Project to be bid and constructed through the RAP list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity] of California CEQA Guidelines as well as Article III, Section 1, Class 2 of City CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation;

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6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Hansen Dam Recreation Area is located at 11770 Foothill Boulevard in the Lakeview Terrace community of the City. This 1,449.54-acre facility provides a variety of recreational amenities and programs for the use of the local community. Hansen Dam Recreation Area includes a golf course with clubhouse, a camp area, a skate park, a rangers' station, playgrounds, picnic areas with barbeques, parking lots, bike paths, fitness areas, a swimming pool, a swimming lake, a sport center with baseball and soccer fields, two maintenance yards and various equestrian amenities. It also includes the Hansen Dam Horse Park, the Discovery Cube LA, a Little League baseball center, and the Lake View Terrace Recreation Center, which is equipped with a picnic area, playground, outdoor basketball courts, and tennis courts. Hansen Dam Recreation Area also encompasses the beds of the Big Tujunga Creek, the Haines Canyon Channel, the Little Tujunga Creek and the Lopez Creek, the Quarry Lake and a wide natural area crossed by horse trails and hiking trails.

Due to the facilities, features, programs, and services it provides, Hansen Dam Recreation Area meets the standard for a Regional Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of work of the proposed Project consists of the following improvements:

- Removal and replacement of the existing play structure, located near the Discovery Cube.
- Removal and replacement of existing pour-in-place (PIP) surfacing.
- Removal and replacement of existing Play Sand.
- Removal and replacement of the existing integrated shade structures.

PROJECT FUNDING

Upon approval of this Report, \$1,687,130.05 in Park Fees can be committed to the proposed Project, which is the total budget including the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Contingency Amount
Landscape Structures	\$226,000.00

The Park Fees were collected within ten miles of Hansen Dam Recreation Area, which is the standard distance for the commitment of Park Fees for regional recreational facilities pursuant to Los Angeles Municipal Code Section 12.33.E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$1,409,353.94	84%
Park Fees	302/89/89718H	\$277,776.11	16%
Total		\$1,687,130.05	100%

PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the Project. See below the anticipated Project schedule.

Phase	Duration
Predesign	N/A
Design	N/A
Bid and Award	January 2026 – February 2026
Construction	March 2026 – August 2026
Post Construction	September 2026 – March 2027

TREES AND SHADE

The proposed Project will have no impact on the existing trees at Hansen Dam Recreation Area. The new playground will include integrated shade toppers.

ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing structures where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity.

According to the parcel profile report retrieved on December 17, 2025, this site is not within a coastal, methane, historic protection or liquefaction zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of December 17, 2025, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). When reviewing the Caltrans Scenic Highway Map, no scenic highways travel near the vicinity of the project site. With regards to Historic-Cultural Monuments, the proposed project does not pose any risk of impact to historical resources.

Based on this environmental analysis, staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15302 of California CEQA Guidelines and Article III Section 1, Class 2 of City CEQA Guidelines.

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Staff will file a Notice of Exemption with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation upon Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.