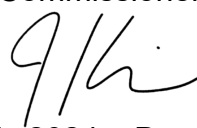


FOR INFORMATION ONLY

CITY OF LOS ANGELES
Department of Recreation and Parks

January 15, 2026

TO: Board of Recreation and Park Commissioners
FROM: Jimmy Kim, General Manager 
SUBJECT: Measure A Status Update (July 2024 – December 2025)

MEASURE A - HISTORICAL BACKGROUND

In November 2016, 75% of Los Angeles County (County) voters approved the Los Angeles County Safe, Clean Neighborhood Parks and Beaches Measure (Measure A). Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax, with an estimated total annual funding of \$96.8 million across the County. Measure A provides the City of Los Angeles (City) formula-based annual allocations for capital improvement projects under the Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2) as well as additional annual allocations under the Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Furthermore, Measure A provides competitive grants for capital improvement projects under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3) and Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); as well as program grants under Recreational Access (Category 3 and 4) and Youth and Veteran Job Training and Placement (Category 5). When funding is available, Los Angeles County Regional Park and Open Space District (RPOSD) serving as the Measure A Grantor, may announce additional grant opportunities such as innovation grants under the Implementation, Operations and Oversight Category. In October 2018, City Council designated the L.A. For Kids Steering Committee (LAFKSC) as the administering entity for Measure A with RAP serving as the Grant Administrator (Council File 18-0611).

MEASURE A CATEGORY 1 AND 2 ANNUAL ALLOCATION PROGRAM

Measure A's Category 1 and 2 Annual Allocation Program is a formula-based grant program in which allocation funding is distributed to each of the City of Los Angeles' 43 Study Areas. Measure A's need-based approach establishes a per capita and structural improvement formula to determine the percentage of parcel tax revenues annually allocated to each study area. Whereas all Study Areas receive Category 1 annual allocations, only Study Areas with need categorized as "High" and "Very High" receive Category 2 annual allocations. Each Study Area has its respective allocation balance which increases as new allocations are received every September and decreases as grant awards/receipts are deducted. Funding allocated to each Study Area is intended to address the Study Area's park needs and to fund park projects within its defined geographic boundaries. In order for RAP to access funding allocated to a specific

Study Area, RAP would need to apply for and receive a grant award for a park project located in the respective Study Area. There is no sunset or expiration date for Category 1 and 2 funding. In accordance with Measure A guidelines, park agencies such as RAP may expend and/or accrue all or a portion of their total annual allocations per Study Area for park planning and design, feasibility studies, environmental planning and capital improvement projects. RAP continues to work with the Council Districts and Mayor's Office in order to develop future grant applications to improve existing parks as well as develop new parks.

GRANT HIGHLIGHTS

Recent RPOSD Annual Allocation (Category 1 and 2)	On September 15, 2025, RPOSD announced the latest Fiscal Year 2025-26 annual allocations for all Study Areas as well as the Maintenance and Servicing Program. See Attachment 1 and 2. Next Annual Allocations will be announced on September 15, 2026.
Active Measure A Grants	RAP is presently implementing 24 awarded grants totaling \$30,577,339. See Attachment 3. These include projects awarded under Measure A's various grant opportunities including Annual Allocations, Competitive, RESTORE, and Technical Assistance Program. Recently awarded Annual Allocation grants include Sunland Park Dog Park (CD 7) (\$1.35 million), South LA Wetlands (CD 9) (\$4.2 million) and Lummis House Planning Grant (CD 1) (\$250,000).
Recently Completed Projects	In addition to 15 completed play area and fitness area replacements, a new playground at Chatsworth Oaks Park (\$770,000), Griffith Park Riverside Dr. Multi-use Trails Project (\$920,000), and Hope and Peace Playground Replacement (\$440,000) are now open to the public. RAP in the process of administratively closing out these grants.
2024 Competitive Acquisition-Only Grant	In April 2025, RPOSD awarded RAP \$2 million grant to acquire approximately 6 acres of land that runs along the Route 170 Freeway in Los Angeles, for the expansion of Strathern Park West.
2025 Technical Assistance Program (TAP) Allocation	In June 2025, RPOSD awarded RAP \$700,000 in support of efforts to create new parkland or expand existing parkland.
2025 Recovery and Emergency Support for Trails, Open Space,	In Summer 2025, through an initiative responding to the January 2025 fires, RPOSD awarded RAP \$1 million in RESTORE grants to restore park land impacted by the fires. RAP is presently completing projects

and Recreation (RESTORE) Grants	at George Wolfberg Park (CD 11) and Wattles Garden Park (CD 4). In addition, RPOSD also awarded RAP \$350,000 in partnership grant funding to pay for the services of the Los Angeles Conservation Corps to restore portions of Temescal Canyon Park.												
2025 Competitive Grant Submissions	<p>On October 30, 2025, RAP submitted 6 grant applications totaling \$11,945,500:</p> <table> <tr> <td>Cabrillo Lifeguard Headquarters (CD 15)</td><td>\$4,000,000</td></tr> <tr> <td>Griffith Park Tregnan Road Repair (CD 4)</td><td>\$2,300,000</td></tr> <tr> <td>Hansen Dam Recreation Area Trail (CD 7)</td><td>\$4,000,000</td></tr> <tr> <td>Oakridge Estate Park (Planning grant) (CD 12)</td><td>\$500,000</td></tr> <tr> <td>Sunken City Fencing (CD 15)</td><td>\$645,500</td></tr> <tr> <td>Wilders Addition Staircase (Planning grant) (CD 15)</td><td>\$500,000</td></tr> </table>	Cabrillo Lifeguard Headquarters (CD 15)	\$4,000,000	Griffith Park Tregnan Road Repair (CD 4)	\$2,300,000	Hansen Dam Recreation Area Trail (CD 7)	\$4,000,000	Oakridge Estate Park (Planning grant) (CD 12)	\$500,000	Sunken City Fencing (CD 15)	\$645,500	Wilders Addition Staircase (Planning grant) (CD 15)	\$500,000
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Wilders Addition Staircase (Planning grant) (CD 15)	\$500,000												
Maintenance and Servicing Reimbursement	In December 2025, RAP submitted reimbursement requests totaling approximately \$8.8 million to offset maintenance and servicing expenses on completed RPOSD funded projects such as the aquatic centers at Exposition Park and Hansen Dam.												
2025 Parks Portal Update	RAP updated park data and conditions assessments in RPOSD's LA Parks Portal. Agencies that own or manage parks in Los Angeles County are required to update their park inventory data in the Portal on a biannual basis as a condition of eligibility to receive Measure A funds. The Portal displays the most recently published inventory data and condition assessments for parks across the county.												

This Report was prepared by Steven Tran, Senior Management Analyst II, Finance Division, and Yumi Sangen, Management Analyst, Finance Division; and reviewed by Sondra Fu, Chief Management Analyst, Finance Division, and Noel Williams, Chief Financial Officer, Finance Division.

ATTACHMENTS

1. Measure A Program Balances
2. Measure A Categories 1 and 2 Study Area Balances
3. Measure A Status of Active Grants

Measure A - Program Balances
(through 12/31/2025)

BALANCE OF CATEGORIES 1 & 2 ANNUAL ALLOCATIONS

MEASURE A	FY 2018-19 ALLOCATIONS	FY 2019-20 ALLOCATIONS	FY 2020-21 ALLOCATIONS	FY 2021-22 ALLOCATIONS	FY 2022-23 ALLOCATIONS	FY 2023-24 ALLOCATIONS	FY 2024-25 ALLOCATIONS	FY 2025-26 ALLOCATIONS	TOTAL ANNUAL ALLOCATIONS	GRANT AWARDS AND RECEIPTS RECEIVED	BALANCE*
Categories 1 & 2 (Capital Projects)	\$ 18,434,748	\$ 19,270,971	\$ 20,815,654	\$ 20,818,881	\$ 21,887,632	\$ 21,970,483	\$ 23,451,887	\$ 23,512,801	\$ 170,163,055	\$ 30,978,298	\$ 139,184,757

*Allocations are distributed among 43 Study Areas and stored in accounts controlled by LA County RPOSD. RAP must apply for and receive notices to proceed for park projects to access this funding subject to the approval of RPOSD.

BALANCE OF MAINTENANCE AND SERVICING PROGRAM

MEASURE A	FY 2018-19 ALLOCATIONS	FY 2019-20 ALLOCATIONS	FY 2020-21 ALLOCATIONS	FY 2021-22 ALLOCATIONS	FY 2022-23 ALLOCATIONS	FY 2023-24 ALLOCATIONS	FY 2024-25 ALLOCATIONS	FY 2025-26 ALLOCATIONS	TOTAL ANNUAL ALLOCATIONS	REIMBURSEMENT RECEIVED Inception through 5/2025	BALANCE
Maintenance and Servicing (M/S) Program	\$ 2,937,252	\$ 3,070,489	\$ 3,316,607	\$ 3,317,122	\$ 3,487,408	\$ 3,479,550	\$ 3,714,165	\$ 3,723,812	\$ 27,046,406	\$ 13,196,653	\$ 13,849,754

Measure A - Categories 1 and 2 Study Area Balances
(through 12/31/2025)

Study Area ID	Council District	Study Area Name City of LA - 43 Study Areas	Categories 1 & 2 Annual Allocation Received (FY 18-19 thru FY 25-26)	Grant Awards and Receipts Received	Study Area Balance
117	6, 7	Arleta-Pacoima	\$ 4,416,083.72		\$ 4,416,083.72
83	8, 10	Baldwin Hills-Leimert-Hyde Park	\$ 3,993,312.32	\$ 973,289.91	\$ 3,020,022.41
26	4, 5	Beverly Crest-Unin. Hollywood Hills	\$ 877,042.13		\$ 877,042.13
135	14	Boyle Heights	\$ 3,902,550.00	\$ 3,376,045.71	\$ 526,504.29
129	3, 11	Brentwood-Pacific Palisades	\$ 2,159,800.92	\$ 1,500,000.00	\$ 659,800.92
58	3, 12	Canoga Park-Winnetka	\$ 4,331,582.63		\$ 4,331,582.63
118	14	Central City	\$ 4,943,463.06		\$ 4,943,463.06
59	1, 14	Central City North	\$ 1,583,931.45	\$ 1,348,872.24	\$ 235,059.21
152	3, 12	Chatsworth-Porter Ranch-Unin. Northridge-Canoga Park-Oat Mt.	\$ 3,492,465.51	\$ 1,413,749.95	\$ 2,078,715.56
136	3, 4, 6	Encino-Tarzana	\$ 2,550,602.73		\$ 2,550,602.73
164	1, 8, 9, 10	Exposition Park-University Park-Vermont Square	\$ 7,452,949.49	\$ 523,733.36	\$ 6,929,216.13
73	12	Granada Hills-Knollwood	\$ 1,783,043.11	\$ 275,000.00	\$ 1,508,043.11
43	15	Harbor Gateway	\$ 2,321,133.03		\$ 2,321,133.03
103	4, 13	Hollywood, North	\$ 3,193,038.16		\$ 3,193,038.16
104	5, 13	Hollywood, South	\$ 5,150,737.68		\$ 5,150,737.68
130	6, 7, 12	Mission Hills-Panorama City-North Hills	\$ 6,574,165.35	\$ 385,000.00	\$ 6,189,165.35
94	2	North Hollywood-Valley Village	\$ 6,857,206.53	\$ 2,340,000.00	\$ 4,517,206.53
183	1, 4, 13, 14	Northeast LA, North	\$ 3,836,412.48	\$ 1,767,111.86	\$ 2,069,300.62
177	1, 14	Northeast Los Angeles, South	\$ 2,398,289.05		\$ 2,398,289.05
60	12	Northridge	\$ 3,504,510.51		\$ 3,504,510.51
105	5, 11	Palms- MarVista- Del Rey	\$ 5,602,679.15		\$ 5,602,679.15
95	3, 4, 6	Reseda-West Van Nuys	\$ 5,338,381.29		\$ 5,338,381.29
185	15	San Pedro-Port of LA-Unin. La Rambla	\$ 2,262,207.49		\$ 2,262,207.49
84	2, 4	Sherman Oaks-Studio City - Toluca	\$ 2,817,822.04	\$ 575,497.49	\$ 2,242,324.55
138	1, 13	Silver Lake-Echo Park-Elysian Valley	\$ 1,892,439.21	\$ 430,000.00	\$ 1,462,439.21
119	8, 9	South Los Angeles	\$ 4,701,106.90		\$ 4,701,106.90
163	8, 9, 15	Southeast Los Angeles	\$ 6,381,960.37	\$ 3,771,700.00	\$ 2,610,260.37
169	9	Southeast Los Angeles, North	\$ 6,025,525.53	\$ 5,205,607.00	\$ 819,918.53
120	2, 6, 7	Sun Valley-La Tuna Cyn.	\$ 4,477,321.74	\$ 1,320,000.00	\$ 3,157,321.74
139	7	Sunland-Tujunga-Lake View Terrace-Shadow Hills	\$ 1,728,736.57	\$ 1,350,000.00	\$ 378,736.57
96	7	Sylmar	\$ 2,150,936.67		\$ 2,150,936.67
61	2, 4, 6	Valley Glen-North Sherman Oaks	\$ 4,005,229.10		\$ 4,005,229.10
44	4, 6	Van Nuys-North Sherman Oaks	\$ 4,080,630.22		\$ 4,080,630.22
106	11	Venice	\$ 2,021,465.55	\$ 418,229.46	\$ 1,603,236.09
107	10	West Adams	\$ 4,311,611.73	\$ 480,000.00	\$ 3,831,611.73
146	3, 12	West Hills-Woodland Hills-Unin. Canoga Park-West Hills	\$ 3,195,566.08	\$ 1,352,990.00	\$ 1,842,576.08
85	5, 11	West Los Angeles	\$ 5,076,289.48	\$ 338,688.55	\$ 4,737,600.93
67	11	Westchester-Playa del Rey-Los Angeles Int'l Airport	\$ 3,848,435.63	\$ 443,100.56	\$ 3,405,335.07
147	1, 13	Westlake	\$ 5,132,543.44	\$ 980,900.00	\$ 4,151,643.44
45	5, 11	Westwood-Unin. Sawtelle Veterans Administration Center	\$ 2,914,585.29		\$ 2,914,585.29
121	15	Wilmington-Harbor City-Port of Los Angeles	\$ 2,050,545.04		\$ 2,050,545.04
68	1, 10, 13	Wilshire-Koreatown	\$ 7,735,367.98		\$ 7,735,367.98
108	5, 10, 13	Wilshire, West	\$ 7,089,349.54	\$ 408,782.14	\$ 6,680,567.40
TOTAL			\$ 170,163,055.90	\$ 30,978,298.23	\$ 139,184,757.67

Active Measure A Capital Grants (Cat 1 and 2)
(through 12/31/2025)

Park Projects	CD	Proposed Project Scope	Study Area ID	Study Area Name	High and/or Very High Needs Study Area	Project Status	Measure A Grant Award - Committed Funds	Grant Type
11th Avenue Park	8	Purchase and installation of playground equipment and poured in place resilient surfacing	83	Baldwin Hills - Leimert - Hyde Park	Yes	Pre-Construction	\$500,000	Annual Allocation
109th Street Recreation Center	15	1. Resurface the outdoor basketball court 2. Upgrade the baseball field including infield work, batting cage upgrade, backstop, storage boxes, drinking fountain, scoreboard upgrade, seating bleachers, dugouts, shade 3. Install new walking trail 4. Upgrade ballfield lights 5. Resurface outdoor courtyard 6. Install fitness equipment	163	Southeast Los Angeles	Yes	Pre-Construction	\$3,771,700	Annual Allocation
Chatsworth Oaks Park	12	Demolition of existing play area. Installation of new play area and safety surfacing. Path of travel improvements. Site landscaping. Hydration station, and if remaining funds permit, amenities including trash receptacles, tables and benches.	152	Chatsworth - Porter Ranch - Unincorporated Northridge - Canoga Park - Oat Mountain	No	Post-Construction	\$770,000	Annual Allocation
Devonwood Park	7	Installation of new park lighting with Light Emitting Diode (LED) light fixtures; installation of security cameras; installation of related electrical infrastructure.	130	Mission Hills - Panorama City - North Hills	Yes	Pre-Construction	\$385,000	Annual Allocation
Hope and Peace Park	1	Demolition of existing play area. Installation of new play area and safety surfacing; Site landscaping and trash receptacle, bench, table, and hydration station. Park pathway and path of travel improvements.	147	Westlake	Yes	Construction	\$440,000	Annual Allocation
Lummis House Historical Assessment	1	Prepare a historic structures evaluation report for Lummis House to assess its condition and guide appropriate preservation or treatment methods	183	Northeast LA, North	Moderate	Pre-Design	\$250,000	Annual Allocation
Mae Boyar Recreation Center	12	Demolition of the existing play area. Installation of a new play area. Safety surfacing. Site landscaping. Irrigation. Hydration station. Path of Travel Improvements. Trash receptacle. Table. Bench.	146	West Hills - Woodland Hills - UI Canoga Park - West Hills	No	Pre-Construction	\$805,000	Annual Allocation

Active Measure A Capital Grants (Cat 1 and 2)
(through 12/31/2025)

North Hollywood Park	2	Create a new off leash dog park with two areas (big dogs and small dogs) at the south end of the park, including new fencing, path of travel (concrete path), lighting, landscaping, and irrigation; synthetic surfacing; hydration stations; tables; and shade structures.	94	North Hollywood - Valley Village	Yes	Pre-Construction	\$2,090,000	Annual Allocation
O'Melveny Park	12	Trail improvements (New Decomposed Granite Path), including installation of park signage, trail markers, information kiosks, interpretative signage, and landscaping.	73	Granada Hills - Knollwood	No	Pre-Construction	\$275,000	Annual Allocation
Pacific Palisades (Temescal Canyon) Dog Park	11	Create a new off leash dog park including new fencing, path of travel (concrete path, entry plaza), synthetic surfacing, landscaping (trees, irrigation, mulch), security lighting, site amenities (shade structure, hydration station, benches, trash receptacles, dog agility equipment).	129	Brentwood - Pacific Palisades	No	Pre-Construction	\$1,500,000	Annual Allocation
Sixth Street Viaduct PARC Improvements	14	The Project scope includes the construction of a new 12-acre park and features two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground, basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a 870 square foot staff office area, a 577 square foot cafe building at the west park, general landscaping, lighting, irrigation, and fencing. In addition, the existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new painting and lighting as a part of the Project.	135 and 59	Boyle Heights and Central City North	Yes	Construction	\$3,610,032	Annual Allocation
South LA Wetlands Master Plan	9	Develop a Park Master Plan for South LA Wetlands Park, including asset inventory and condition assessment, surveys, community engagement, needs assessment, project prioritization, project cost estimation, and CEQA/NEPA documentation.	169	Southeast Los Angeles, North	Yes	Pre-Design	\$4,215,607	Annual Allocation
South Park Recreation Center	9	Demolition of the existing exterior restrooms, located near the bandshell; construction of 5 stall single occupancy restrooms; drinking fountains, exterior lavatories and janitor's closet.	169	Southeast Los Angeles, North	Yes	Pre-Construction	\$990,000	Annual Allocation
State Street Recreation Center	14	Demolition of the existing play area. Installation of the new play area and safety surfacing; site landscaping and amenities (trash receptacle, bench, table, and hydration station), park pathway and path of travel improvements.	135	Boyle Heights	Yes	Pre-Construction	\$935,000	Annual Allocation

Active Measure A Capital Grants (Cat 1 and 2)
(through 12/31/2025)

Strathern Park West Dog Park and Improvements	2	Create new off leash dog park with two areas (big and small dogs) at the north end of the park, including new fencing, path of travel, lighting, landscaping and irrigation; synthetic surfacing; hydration stations; and shade structures. Construct new parking lot; Construct 3 new basketball courts; and Vehicular turnaround.	120	Sun Valley - La Tuna Canyon	Yes	Pre-Construction	\$1,320,000	Annual Allocation
Sunland Dog Park	7	Create new off leash dog park with two areas (big and small dogs) including fencing, dog equipment; benches, tables, and a hydration station; landscaping, irrigation synthetic surfacing, and path of travel.	139	Sunland - Tujunga - Lake View Terrace - Shadow Hills	No	Pre-Construction	\$1,350,000	Annual Allocation
Sycamore Grove Park Master Plan	1	Create a Park Master Plan for Sycamore Grove Park and Ramona Hall	183	Northeast LA - North	No	Pre-Design	\$1,100,000	Annual Allocation
Griffith Park (Riverside Drive) Multi-Use Trail	4	Create three new pathways, two 6-foot-wide pedestrian paths and one 10-foot-wide multi-use path. Install new interpretative/information signs, wayfinding signage with universal symbols, trailhead improvements, and new park entrance points from Riverside drive, Griffith/Riverside Recreation center and at Sunnynook Bridge. ADA parking spaces in the west and south parking lots. New landscaping along the trails includes drought tolerant plants and native trees and plants. New pathways will utilize permeable materials. New bike trails to use materials that naturally reflect sunlight. Replace existing fencing along the pathway.	103	Hollywood - North	No	Post-Construction	\$920,000	Competitive
Venice Pier Phase II Improvements	11	The project will repair deck soffits and pile caps between deck panel 104 near pier 51 and Central Terminal. Repair the piles between Pile 52 and Pile 65. Repair piles and pile cap beams in the Central Terminal. Repair Top Deck Delamination from Expansion joint 2 to the Central Terminal. Complete all above-deck repairs and any additional work related to the Venice Pier Phase II Improvements Project.	106	Venice	Yes	Pre-Construction	\$1,000,000	Competitive
Strathern Park West Acquisition	2	The acquisition of approximately 6 acres of land that runs along the Route 170 Freeway in Los Angeles, for the expansion of Strathern Park West	120	Sun Valley - La Tuna Canyon	Yes	Pre-Acquisition	\$2,000,000	Competitive

Active Measure A Capital Grants (Cat 1 and 2)
(through 12/31/2025)

Strathern Park West Acquisition	2	Acquire property owned by the California Department of Transportation (Caltrans) that runs along the Route 170 Freeway to expand City of Los Angeles park property known as Strathern Park West	120	Sun Valley - La Tuna Canyon	Yes	Pre-Acquisition	\$1,000,000	Technical Assistance Program
George Wolfberg Park Restoration	11	Restore portions of George Wolfberg Park at Portrero Canyon damaged by the Palisades Fire. Replace the existing burned park fencing. Replace damaged landscaping, planting and irrigation.	129	Brentwood - Pacific Palisades	No	Construction	\$650,000	RESTORE Program
Temescal Canyon Park Restoration	11	Restore fire damaged areas of Temescal Canyon Park impacted by the Palisades Fire as necessary: replace affected landscaping and plantings, repair and/or replace irrigation systems, repair trails, and implement erosion control measures.	129	Brentwood - Pacific Palisades	No	Construction	\$350,000	RESTORE Program
Wattles Garden Park Restoration	4	Restore Sunset Fire damaged portions of Wattles Garden Park. Reconstruct the wooden gates and decorative wooden arch gateway. Restore fire-impacted planting, landscaping, and irrigation. Implement erosion controls to remove debris and mudflow caused by the denuded hillsides from the wildfire	103	Hollywood - North	No	Construction	\$350,000	RESTORE Program
						Total	\$30,577,339	