

**BOARD REPORT**

NO. 26-084

DATE May 07, 2026

C.D. 1,8,12,14

**BOARD OF RECREATION AND PARK COMMISSIONERS**

SUBJECT: MEASURE A – AUTHORIZATION TO SUBMIT WORK PLANS FOR DEBS PARK, LINCOLN PARK, AND NORTH VALLEY TRAILS MASTER PLAN PROJECTS AND THE MT. CARMEL RECREATION CENTER IMPROVEMENTS PROJECT AND ACCEPT FUNDS IF AWARDED

B. Aguirre _____	M. Rudnick _____
B. Jones _____	C. Santo Domingo _____
C. Stoneham _____	*N. Williams <u>NDW</u>

*9/ki*

\_\_\_\_\_  
General Manager

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) to submit 4 work plans for the projects as detailed in Attachment No. 1 to the Los Angeles County Regional Park and Open Space District (RPOSD) under the Measure A Category 1 and 2 Annual Allocation Grant Programs;
2. Authorize RAP's General Manager to accept the funds, if awarded, for the amounts, scopes, and the performance periods outlined in Attachment No. 1, subject to the approval of the Mayor and City Council pursuant to Section 14.6(c) of the Los Angeles Administrative Code;
3. Direct RAP as the designated Grant Administrator for the Measure A Grant Program to submit these requests to the L.A. For Kids Steering Committee in accordance with City Council instructions (Council File 18-0611) and to the Mayor and City Council for approval;
4. Designate RAP's General Manager or designee as the agent to conduct all negotiations, execute and submit all grant documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the acceptance and use of grant funding; and
5. Authorize RAP staff to make necessary technical corrections to carry out the intent of this Report.

## BOARD REPORT

PG. 2 NO. 26-084

### SUMMARY

RAP staff requests the Board of Recreation and Park Commissioners (Board) authorize the submission of 4 work plans for the Debs Park, Lincoln Park, and North Valley Trails Master Plan projects, as well as the Mt. Carmel Recreation Center Improvements project, for funding consideration under RPOSD's Measure A Category 1 and 2 Annual Allocation Program. If awarded, RAP further requests authorization to accept the grant funds.

RAP anticipates receiving grant awards by late Fall 2026. Measure A Category 1 and Category 2 grants do not require a funding match.

### BACKGROUND

In 2016, Los Angeles County voters approved Measure A, which provides the City of Los Angeles formula-based annual allocations for capital improvement projects under Community-based Park Investment Program (Category 1) and Neighborhood Parks, Healthy Communities, & Urban Greening Program (Category 2); competitive grants for capital improvement projects and recreational access programs under Natural Lands, Local Beaches, Water Conservation and Protection (Category 3); Regional Recreation Facilities, Multi-use Trails and Accessibility (Category 4); and additional competitive grants for Youth and Veteran Job Training and Placement (Category 5) as well as an Implementation, Operations and Oversight Category. Additional annual allocations are available under a Maintenance and Servicing Program to offset Proposition A and Measure A funded capital projects. Funding through the Measure A grant program will be generated in perpetuity through the collection of a parcel tax. In October 2018, City Council designated the L.A. For Kids Steering Committee as the administering entity for Measure A with RAP serving as the Grant Administrator (Council File 18-0611).

In accordance with C.F. 18-0611-S5, RAP executed RPOSD's Annual Allocation Agreement to submit a Work Plan for each project, replacing the traditional grant application. The Work Plan includes the Scope of Work, Deliverables, Timeline, Budget, and other required attachments. Once the Work Plan is reviewed and approved by RPOSD staff, a Notice to Proceed (NTP) is issued to begin project implementation.

### ENVIRONMENTAL IMPACT

The proposed Board Action consists of the authorization to request funding for designing three Master Plans for existing parks and for improving a park. The Master Plans of the existing parks scope of work include an environmental evaluation according to the California Environmental Quality Act (CEQA) and the existing park improvement project will come back to the Board for final approval.

Based on this information, staff will provide a CEQA recommendation when the projects will come back to the Board for final approval.

BOARD REPORT

PG. 3 NO. 26-084

FISCAL IMPACT

There is no anticipated fiscal impact to RAP's General Fund in applying for Measure A Category 1 and 2 Annual Allocation funds. Measure A Annual Allocation grants do not require RAP to provide matching funds.

This Report was prepared by Yumi Sangen, Management Analyst and Matthew Alcedo, Management Assistant, Finance Division, and reviewed by Steven Tran, Senior Management Analyst II, Finance Division. Elena Maggioni, Environmental Supervisor II with the Planning, Maintenance and Construction Branch, reviewed the compliance with the California Environmental Quality Act (CEQA).

LIST OF ATTACHMENTS/EXHIBITS

Measure A Project Scope and Budget

Attachment 1 – Measure A Proposed Scope and Budget (Categories 1 and 2 Grants)

CD	Project Name	Project Location	Proposed Project Scope	Study Area Name	Study Area ID	Grant Performance Period	Measure A Grant Request
1	Debs Park Master Plan	4235 Monterey Road, Los Angeles, CA 90032	Develop a Park Master Plan for Debs Parks, including asset inventory and condition assessment, surveys, community engagement, needs assessment, project prioritization, project cost estimation, and CEQA/NEPA documentation	Northeast LA, South	177	Term to end up to 5 years from NTP issuance	\$1,500,000
8	Mt. Carmel Recreation Center Improvements	830 W. 70 <sup>th</sup> St., Los Angeles, CA 90044	Improvements at the Mt. Carmel Recreation Center including: field refurbishment, new running track, lighting/cameras, volleyball court/basketball court, fitness equipment, and fencing	South Los Angeles	119	Term to end up to 5 years from NTP issuance	\$4,701,100
14	Lincoln Park Master Plan	3501 Valley Blvd., Los Angeles, CA 90031	Develop a Park Master Plan for Lincoln Park, including asset inventory and condition assessment, surveys, community engagement, needs assessment, project prioritization, project cost estimation, and CEQA/NEPA documentation	Northeast LA, South	177	Term to end up to 5 years from NTP issuance	\$800,000

Attachment 1 – Measure A Proposed Scope and Budget (Categories 1 and 2 Grants)

12	North Valley Trails Master Plan	19585 Rinaldi St, Porter Ranch, CA 91326	Develop a Park Master Plan for North Valley Trails, including asset inventory and condition assessment, surveys, community engagement, needs assessment, project prioritization, project cost estimation, and CEQA/NEPA documentation	Chatsworth - Porter Ranch - UI Chatsworth	152	Term to end up to 5 years from NTP issuance	\$2,000,000
<b>TOTAL</b>							<b>9,001,100</b>