

BOARD REPORT

NO. 26-094

DATE May 07, 2026

C.D. 5

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: CHEVIOT HILLS PARK – CONCEPTUAL APPROVAL OF BASEBALL DIAMOND RENOVATION (PRJ21353) PROJECT – COMMITMENT OF PARK FEES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for *C. Santo Domingo DF
C. Stoneham _____ N. Williams _____



General Manager

Approved _____ Disapproved _____ Withdrawn _____

If Approved: Board President _____ Board Secretary _____

RECOMMENDATIONS

1. Preliminarily approve the conceptual scope of work and preliminary budget for the proposed Cheviot Hills Park – Baseball Diamond Renovation (PRJ21353) Project (Project); as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of \$1,000,000.00 in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP004273
Park Fees	302/89/89718H	QP004077
Park Fees	302/89/89718H	QP004867
Park Fees	302/89/89718H	QP005111
Park Fees	302/89/89718H	QP005147
Park Fees	302/89/89718H	QP005452

3. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

BOARD REPORT

PG. 2 NO. 26-094

SUMMARY

Cheviot Hills Park is located at 2551 Motor Avenue in the West Los Angeles area of the City. This 40.0-acre facility provides an auditorium, baseball diamond, basketball courts, children’s play area, community room, indoor gym, seasonal pool, tennis courts, volleyball courts, archery range, and a jogging path for the surrounding community. Due to the size of the park, and the facilities and features and programs it provides, Cheviot Hills Park meets the standard for a community park, as defined in the City’s Public Recreation Plan.

CONCEPTUAL PROJECT SCOPE

The currently contemplated scope of work for the proposed Project includes the following:

- Construction of new accessible pathways;
- Installation of new accessible parking stalls;
- Refurbishment of three ballfields;
- Development of a new dog park, including fencing and dog amenities;
- Improvements to surrounding landscaping, including trees, planting, and turf areas; and
- Installation of a new irrigation system.

RAP staff has determined that the commitment of funding is necessary in order for an on-call contractor to initiate design work. Once the final scope of work and design is determined, staff will return to the Board of Recreation and Parks Commissioners (Board) for consideration and approval of the final scope of work for the proposed Project prior to RAP implementing the Project.

PRELIMINARY PROJECT FUNDING

Upon approval of this Report, \$1,000,000.00 in Park Fees can be committed to the proposed Project.

These Park Fees were collected within five miles of Cheviot Hills Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

The total budget for the proposed Project is unknown at this time. RAP staff will return to the Board for approval of a final total budget for the Project prior to implementation of the Project.

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89718H	\$1,000,000.00	100%
Total		\$1,000,000.00	100%

BOARD REPORT

PG. 3 NO. 26-094

PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin.

TREES AND SHADE

It is unknown at this time if the proposed Project will have an impact on the existing trees and shade at Cheviot Hills Park.

ENVIRONMENTAL IMPACT

The details of the proposed Project are not yet available. Staff will come back to the Board with a recommendation pursuant the California Environmental Quality Act when these details become available.

FISCAL IMPACT

The approval of this commitment of Park Fees for this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements is unknown at this time.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.